

**Adopted Budget for  
Date Adopted by Board:  
Includes General Fund, Food Service, and Debt Service.**

**MABANK ISD  
August 25, 2014**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$15,825,849
5800	State Program Revenues	\$14,569,930
5900	Federal Program Revenues	\$1,532,304
5900	Federal Program Revenues	\$20,000
	<b>Total Revenues</b>	<b>\$31,948,083</b>

<b>Expenditures:</b>		
11	Instruction	\$14,868,351
12	Instructional Resources, Media	\$384,237
13	Curriculum Development & Staff	\$359,171
21	Instructional Leadership	\$239,679
23	School Leadership	\$1,653,918
31	Guidance & Counseling, Evaluation	\$704,854
32	Social Work Services	\$60,000
33	Health Services	\$292,686
34	Student Transportation	\$1,845,525
35	Food Services	\$1,821,726
36	Co-curricular/ Extra-curricular	\$1,209,862
41	General Administration	\$971,371
51	Plant Maintenance & Operations	\$3,303,015
52	Security and Monitoring	\$85,000
53	Data Processing	\$367,569
61	Community Service	\$0
71	Debt Service	\$3,434,175
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$265,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$31,866,139.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$81,944.00</b>