		Budget Sun	nmary Re
	2022 - 2023 Actu	ual Budget	
		Aggregrate	Per Pupil
		Expenditures	Expenditures
Instruction			
11	Instruction	\$19,128,871	\$4,980
	Instructional Madia		
40	Resources, Media Services	¢500.460	6420
12	Curriculum	\$508,460	\$132
	Development & Staff		
13	Development & Stan	\$747,146	\$195
10	Payment to Juvenile	Ψ/4/,140	Ψ130
95	Justice AEP	\$0	\$0
	Total:	\$20,384,477	\$5,307
	1 0 0 0 1 1	+	+ + + + + + + + + + + + + + + + + + +
Instructional			
Support			
	Instructional		
21	Leadership	\$182,822	\$48
23	School Leadership	\$2,144,454	\$558
	Guidance &		
	Counseling,		
31	Evaluation	\$1,090,909	\$284
32	Social Work Services	\$0	\$0
33	Health Services Co-curricular/ Extra-	\$445,231	\$116
36	curricular Activities	\$1,671,233	\$435
36	Total		
	lotai	\$5,534,649	\$1,441
Central			
Administration			
Administration	General		
41	Administration	\$1,241,028	\$323
	Expenditures to	\$1,211,020	402 0
	publish all statutorily		
	required public		
41	notices in the		
Publish	newspaper by the		
Required	school district or their		
Notices	representatives.	\$2,600	\$1
			-
	Evnenditures for		
	Expenditures for "directly or indirectly		
	influencing or attempy		
	to influence the		
	outcome of legislation		
	or administrative		
	action as those terms		
	are defined in Section		
41	305.002, Government		
Lobbying	Code."	\$3,000	\$1
	Total:	\$1,246,628	\$325
District			
Operations			
	Plant Maintenance &		
51	Operations	\$4,381,178	\$1,141
	Security and		
52	Monitoring	\$319,125	\$83
53	Data Processing	\$763,918	\$199
0.4	Student	40 700 470	A= 4
34 35	Transportation Food Services	\$2,736,179	\$712
35		\$1,728,028	\$450
	Total:	\$9,928,428	\$2,585
Dobt Samiles			
Debt Service 71	Debt Service	\$3,760,000	\$979

	Budget Sun	illiary itcp	OIT IOI	MABANK ISD		
ctı	ual Budget			2023 - 2024 "Pro		
	Aggregrate	Per Pupil			Aggregrate	Per Pupil
	Expenditures	Expenditures	la a tana a ti a a		Expenditures	Expenditures
	\$19,128,871	\$4,980	Instruction 11	Instruction	\$24 QQ4 22Q	¢
	\$19,120,071	\$4,900	- 11	Instructional	\$21,904,229	\$5,476
				Resources, Media		
	\$508,460	\$132	12	Services	\$545,703	\$136
	, ,			Curriculum		
f				Development & Staff		
	\$747,146	\$195	13	Development	\$786,553	\$197
9	* 0	*	0.5	Payment to Juvenile Justice AEP	**	**
	\$0 \$20,384,477	\$5,307	95	Total:	\$0 \$23,236,485	\$0 \$5,800
_	\$20,384,477	\$5,307		i otai:	\$23,236,485	\$5,809
			Instructional			
			Support			
				Instructional		
	\$182,822	\$48	21	Leadership	\$234,641	\$59
	\$2,144,454	\$558	23	School Leadership	\$2,327,186	\$582
				Guidance &		
	64 000 000	0004	04	Counseling,	64 000 000	A0-
06	\$1,090,909 \$0	\$284 \$0	31	Evaluation Social Work Services	\$1,080,868 \$0	\$270 \$0
S	\$445,231	\$0 \$116	33	Health Services	\$0 \$518,977	\$0 \$130
-	Ψ-75,231	Ψ110	33	Co-curricular/ Extra-	ψο το, στ τ	Ψ130
	\$1,671,233	\$435	36	curricular Activities	\$1,628,296	\$407
	\$5,534,649	\$1,441		Total	\$5,789,968	
						\$0
			Central			
			Administration	Conorol		\$0
	\$1,241,028	\$323	41	General Administration	\$1,405,070	\$351
_	\$1,241,028	\$323		Expenditures to	\$1,405,070	\$351
ly				publish all statutorily		
.,				required public		
			41	notices in the		
			Publish	newspaper by the		
eir			Required	school district or their		
	\$2,600	\$1	Notices	representatives.	\$2,600	\$1
				Expenditures for		
ly				"directly or indirectly		
ру				influencing or attempy		
				to influence the		
on				outcome of legislation or administrative		
ns				action as those terms		
on				are defined in Section		
nt			41	305.002, Government		
	\$3,000	\$1	Lobbying	Code."	\$3,000	\$1
	\$1,246,628			Total:	\$1,410,670	
			District			
			Operations			
<u>&</u>				Plant Maintenance &		
	\$4,381,178	\$1,141	51	Operations	\$4,425,500	\$1,106
	\$240.405	roo.	F2	Security and	¢240 705	607
	\$319,125 \$763,918		52 53	Monitoring Data Processing	\$348,725 \$764,916	
	Ψ103, 3 10	φ133	33	Student	Ψ <i>1</i> 04,9 10	काञा
	\$2,736,179	\$712	34	Transportation	\$3,056,266	\$764
	\$1,728,028		35	Food Services	\$2,912,559	
	\$9,928,428	\$2,585		Total:	\$11,507,966	
						·
			Debt Service			
	\$3,760,000	\$979	71	Debt Service	\$3,760,000	\$940

Other			
61	Community Service	\$39,139	\$10
	Facilities Acquisition		
81	and Construction	\$0	\$0
	Contracted		
	Instructional Services		
	Between Public		
91	schools	\$0	\$0
	Incremental Cost		
	Associated with		
	Chapter 41 School		
92	Districts	\$0	\$0
	Payments to Fiscal		
	Agents for Shared		
93	Service Arrangements	\$0	\$0
	Payments to Tax		
97	Increment Funds	\$0	\$0
	Inter-government		
	charges not Defined		
99	in Other codes	\$365,000	\$95
	Total:	\$404,139	\$105

Other			
61	Community Service	\$39,218	\$10
	Facilities Acquisition		
81	and Construction	\$0	\$0
	Contracted		
	Instructional Services		
	Between Public		
91	schools	\$0	\$0
	Incremental Cost		
	Associated with		
	Chapter 41 School		
92	Districts	\$0	\$0
	Payments to Fiscal		
	Agents for Shared		
93	Service Arrangements	\$0	\$0
	Payments to Tax		
97	Increment Funds	\$0	\$0
	Inter-government		
	charges not Defined in		
99	Other codes	\$365,000	\$91
	Total:	\$404,218	\$101