

**Adopted Budget for
Date Adopted by Board:**

**MABANK ISD
August 23, 2021**

Includes General Fund, Food Service, and Debt Service.

Revenue:		
5700	Local and Intermediate Sources	\$18,822,897
5800	State Program Revenues	\$18,381,533
5900	Federal Program Revenues	\$2,600,024
7900	Other resources	\$75,000
	Total Revenues	\$39,879,454

Expenditures:		
11	Instruction	\$18,687,528
12	Instructional Resources, Media	\$486,058
13	Curriculum Development & Staff	\$691,375
21	Instructional Leadership	\$287,469
23	School Leadership	\$2,186,725
31	Guidance & Counseling, Evaluation	\$1,065,039
32	Social Work Services	\$0
33	Health Services	\$420,131
34	Student Transportation	\$2,273,138
35	Food Services	\$1,646,777
36	Co-curricular/ Extra-curricular	\$1,397,113
41	General Administration	\$1,180,171
51	Plant Maintenance & Operations	\$4,382,877
52	Security and Monitoring	\$328,311
53	Data Processing	\$634,867
61	Community Service	\$39,119
71	Debt Service	\$3,757,756
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$365,000
0	Other Transfer	\$50,000
	Total Adopted Expenditure Budget	\$39,879,454.00
	Difference in Revenue/Expenditures	\$0.00