

Mabank ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2019

| | 2017-18 Fiscal Year | 2017-2018 School Fiscal Year | | | | | | | | | | | | Electricity: Kilo Hours Cost | |
|-----------------|---------------------|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------|--------|------------------------------------|-----------------|
| | Total Usage for | September | October | November | December | January | February | March | April | May | June | July | August | | Totals |
| Electricity: | 8,562,037 | 112,488 | 79,303 | 73,340 | 389,472 | 662,575 | 601,245 | 596,539 | 584,643 | 705,659 | 685,585 | | | 4,490,849 | |
| Kilo Hours | 859,766 | \$ 87,117 | \$ 66,975 | \$ 62,931 | \$ 35,634 | \$ 65,958 | \$ 55,285 | \$ 50,812 | \$ 49,300 | \$ 54,703 | \$ 54,417 | | | \$ 583,131 | |
| Unit cost | 0.100416 | \$ 0.774456 | \$ 0.844546 | \$ 0.858072 | \$ 0.091494 | \$ 0.099547 | \$ 0.091950 | \$ 0.085178 | \$ 0.084325 | \$ 0.077520 | \$ 0.079372 | | | \$ 0.308646 | Unit cost |
| Natural Gas: | | | | | | | | | | | | | | | Natural Gas: |
| MCF | 67,538 | 9,699 | 1,562 | 10,045 | 13,456 | 23,654 | 9,237 | 6,126 | 2,176 | 1,444 | 865 | | | 78,264 | MCF |
| Cost | 49,065 | \$ 5,808 | \$ 1,934 | \$ 6,399 | \$ 7,827 | \$ 13,390 | \$ 5,194 | \$ 3,488 | \$ 1,226 | \$ 888 | \$ 814 | | | \$ 46,969 | Cost |
| Unit cost | 0.726480 | \$ 0.598825 | \$ 1.238156 | \$ 0.637033 | \$ 0.581674 | \$ 0.566078 | \$ 0.562302 | \$ 0.569376 | \$ 0.563589 | \$ 0.614958 | \$ 0.941214 | | | \$ 0.687320 | Unit cost |
| Water: | | | | | | | | | | | | | | | Water: |
| Gallons | 12,666,117 | 1,237,452 | 685,337 | 776,529 | 407,055 | 713,050 | 721,580 | 1,056,194 | 607,849 | 470,239 | | | | | Gallons |
| Cost | 62,419 | \$ 6,546 | \$ 4,167 | \$ 4,508 | \$ 3,107 | \$ 4,274 | \$ 4,372 | \$ 6,675 | \$ 3,939 | \$ 3,353 | | | | | Cost |
| Unit cost | 0.004928 | \$ 0.005290 | \$ 0.006080 | \$ 0.005805 | \$ 0.007632 | \$ 0.005994 | \$ 0.006059 | \$ 0.006320 | \$ 0.006479 | \$ 0.007130 | | | | \$ 0.006310 | Unit cost |
| Aggregate Cost: | 971,250 | \$ 99,471 | \$ 73,076 | \$ 73,838 | \$ 46,568 | \$ 83,622 | \$ 64,850 | \$ 60,975 | \$ 54,465 | \$ 58,944 | \$ 55,231 | 0 | 0 | \$ 671,039 | Aggregate Cost: |