

**Adopted Budget for
Date Adopted by Board:**

**MABANK ISD
August 24, 2015**

Includes General Fund, Food Service, and Debt Service.

Revenue:		
5700	Local and Intermediate Sources	\$15,296,001
5800	State Program Revenues	\$16,097,026
5900	Federal Program Revenues	\$1,507,715
7900	Other resources	\$160,000
	Total Revenues	\$33,060,742

Expenditures:		
11	Instruction	\$15,702,262
12	Instructional Resources, Media	\$420,292
13	Curriculum Development & Staff	\$383,182
21	Instructional Leadership	\$257,615
23	School Leadership	\$1,601,200
31	Guidance & Counseling, Evaluation	\$802,661
32	Social Work Services	\$19,260
33	Health Services	\$312,683
34	Student Transportation	\$1,888,490
35	Food Services	\$1,758,610
36	Co-curricular/ Extra-curricular	\$1,253,191
41	General Administration	\$1,038,297
51	Plant Maintenance & Operations	\$3,565,873
52	Security and Monitoring	\$113,420
53	Data Processing	\$380,521
61	Community Service	\$0
71	Debt Service	\$3,335,221
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$265,000
	Total Adopted Expenditure Budget	\$33,097,778.00
	Difference in Revenue/Expenditures	(\$37,036.00)