Resolution Explaining Intent to Exceed or Fall Short of Proposed Expenditure Targets Established by the Commissioner of Education

Whereas, the Mabank Independent School District has encountered increased costs in utilities and fuel; and

Whereas, these costs have increased overall projected student support and non-student support services spending significantly; and

Whereas, the increase described above has necessitated decreased instructional spending; and

Whereas, Texas Education Code, section 44.011, requires that the board of trustees of a school district adopt and publish a resolution that includes an explanation justifying intent to exceed proposed expenditure targets;

Therefore, be it resolved that the Mabank Independent School District Board of Trustees intends to exceed the proposed student support services and non-student support services expenditure target and fall short of the instruction expenditure target established by the commissioner of education for the 2008-09 school year.

Be it resolved this 25th day of August, 2008.

President-Board of Trustees

Secretary-Board of Trustees