

2009-10 Academic Excellence Indicator System

District Name: MABANK ISD

Campus Name: MABANK JUNIOR HIGH

Campus #: 129905041

2010 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Science

Commended on Social Studies

Comparable Improvement: Reading

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District Name: MABANK ISD
 Campus Name: MABANK JUNIOR HIGH
 Campus #: 129905041

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 1
 Total Students: 473
 Grade Span: 07 - 08
 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard Grade 7															
Reading	2010	86%	91%	91%	91%	*	92%	91%	*	*	93%	90%	50%	87%	*
	2009	85%	93%	91%	93%	*	86%	94%	*	*	92%	94%	64%	90%	*
Mathematics	2010	82%	92%	84%	92%	*	> 99%	90%	*	*	93%	91%	60%	89%	*
	2009	80%	88%	84%	88%	*	79%	90%	*	*	86%	89%	46%	85%	*
Writing	2010	95%	97%	96%	97%	*	> 99%	96%	*	*	96%	97%	89%	95%	*
	2009	93%	96%	96%	96%	*	> 99%	97%	*	*	95%	97%	73%	95%	*
All Tests	2010	75%	86%	79%	86%	*	92%	85%	*	*	88%	84%	56%	82%	*
	2009	73%	85%	77%	85%	*	79%	87%	*	*	83%	87%	46%	81%	*
TAKS Met 2010 Standard Grade 8 First Administration Only															
Reading	2010	91%	93%	95%	93%	*	88%	93%	*	*	91%	95%	63%	91%	*
	2009	88%	92%	93%	92%	> 99%	88%	92%	*	> 99%	92%	91%	67%	87%	*
Mathematics	2010	81%	91%	86%	91%	*	75%	92%	*	*	88%	93%	78%	88%	*
	2009	80%	80%	86%	80%	70%	79%	80%	*	> 99%	78%	81%	40%	74%	*
Science	2010	78%	94%	81%	94%	*	81%	95%	*	*	92%	96%	75%	92%	*
	2009	73%	88%	*	88%	80%	83%	89%	*	> 99%	92%	83%	70%	84%	*
Soc Studies	2010	95%	98%	97%	98%	*	94%	98%	*	*	96%	> 99%	88%	98%	*
	2009	92%	95%	95%	95%	> 99%	92%	96%	*	> 99%	97%	94%	75%	93%	*
All Tests	2010	70%	86%	75%	86%	*	69%	88%	*	*	83%	90%	60%	84%	*
	2009	65%	74%	*	74%	70%	79%	73%	*	> 99%	74%	74%	33%	66%	*
TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2010	90%	95%	92%	95%	> 99%	93%	95%	*	*	95%	95%	69%	92%	67%
	2009	88%	92%	92%	93%	> 99%	89%	94%	*	> 99%	93%	93%	74%	90%	*
Mathematics	2010	84%	90%	88%	93%	> 99%	95%	93%	*	*	93%	93%	79%	90%	83%
	2009	80%	86%	88%	86%	77%	82%	87%	*	> 99%	85%	87%	52%	82%	*
Writing	2010	93%	95%	96%	97%	*	> 99%	96%	*	*	96%	97%	89%	95%	*
	2009	92%	93%	96%	96%	*	> 99%	97%	*	*	95%	97%	73%	95%	*
Science	2010	83%	92%	82%	94%	*	81%	95%	*	*	92%	96%	75%	92%	*
	2009	78%	90%	84%	88%	80%	83%	89%	*	> 99%	92%	83%	70%	84%	*
Soc Studies	2010	95%	99%	97%	98%	*	94%	98%	*	*	96%	> 99%	88%	98%	*
	2009	93%	98%	95%	95%	> 99%	92%	96%	*	> 99%	97%	94%	75%	93%	*
All Tests	2010	77%	85%	79%	88%	> 99%	88%	88%	*	*	89%	88%	68%	85%	67%
	2009	72%	80%	81%	81%	77%	82%	81%	*	> 99%	81%	81%	48%	74%	*

District Name: MABANK ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 2
 Total Students: 473
 Grade Span: 07 - 08
 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010	96%	98%	98%	99%	> 99%	> 99%	98%	*	*	99%	98%	88%	97%	> 99%
	2009	95%	98%	99%	98%	> 99%	97%	99%	*	> 99%	98%	99%	91%	98%	*
Mathematics	2010	91%	95%	92%	96%	> 99%	98%	96%	*	*	95%	96%	86%	94%	> 99%
	2009	88%	93%	93%	93%	85%	89%	94%	*	> 99%	93%	94%	65%	92%	*
Writing	2010	97%	98%	96%	97%	*	> 99%	96%	*	*	96%	97%	89%	95%	*
	2009	96%	97%	96%	96%	*	> 99%	97%	*	*	95%	97%	73%	95%	*
Science	2010	92%	98%	97%	> 99%	*	> 99%	99%	*	*	99%	> 99%	88%	> 99%	*
	2009	83%	93%	84%	88%	80%	83%	89%	*	> 99%	92%	83%	70%	84%	*
Soc Studies	2010	99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2009	98%	> 99%	> 99%	99%	> 99%	96%	> 99%	*	> 99%	99%	99%	92%	98%	*
All Tests	2010	88%	93%	91%	94%	> 99%	98%	94%	*	*	93%	95%	74%	92%	> 99%
	2009	82%	89%	87%	88%	77%	82%	89%	*	> 99%	88%	87%	56%	83%	*
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2010	33%	39%	39%	48%	80%	50%	47%	*	*	46%	50%	19%	39%	17%
	2009	31%	34%	37%	37%	46%	32%	37%	*	83%	36%	38%	17%	32%	*
Mathematics	2010	29%	33%	22%	30%	60%	35%	29%	*	*	32%	29%	7%	24%	33%
	2009	28%	32%	25%	23%	31%	16%	22%	*	67%	26%	19%	4%	14%	*
Writing	2010	33%	36%	37%	53%	*	56%	53%	*	*	46%	59%	< 1%	45%	*
	2009	33%	44%	38%	54%	*	64%	53%	*	*	42%	64%	18%	51%	*
Science	2010	28%	42%	35%	54%	*	25%	56%	*	*	63%	46%	25%	45%	*
	2009	26%	37%	29%	42%	30%	33%	43%	*	80%	48%	35%	20%	29%	*
Soc Studies	2010	47%	56%	41%	45%	*	31%	45%	*	*	48%	42%	13%	39%	*
	2009	44%	56%	48%	47%	50%	46%	45%	*	> 99%	51%	42%	25%	34%	*
All Tests	2010	15%	18%	14%	19%	40%	20%	19%	*	*	20%	19%	< 1%	13%	< 1%
	2009	15%	16%	13%	14%	23%	11%	14%	*	50%	16%	13%	4%	9%	*

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Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS-M Met 2010 Standard (Sum of All Grades Tested)															
Reading/ELA	2010	85%	90%	92%	83%	*	*	77%	*	*	80%	88%	83%	81%	*
	2009	82%	94%	92%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*	*
Mathematics	2010	75%	84%	82%	80%	*	*	80%	*	*	56%	> 99%	80%	76%	*
	2009	69%	65%	82%	88%	*	*	88%	*	*	*	80%	86%	80%	*
Writing	2010	80%	76%	86%	70%	*	*	63%	*	*	50%	*	70%	67%	*
	2009	72%	60%	95%	*	*	*	*	*	*	*	*	*	*	*
Science	2010	58%	72%	67%	71%	*	*	80%	*	*	*	*	67%	*	*
	2009	51%	71%	75%	> 99%	*	*	> 99%	*	*	*	*	*	*	*
Soc Studies	2010	67%	90%	71%	86%	*	*	80%	*	*	*	*	83%	*	*
	2009	64%	90%	82%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010	64%	73%	71%	67%	*	*	68%	*	*	58%	75%	65%	56%	*
	2009	57%	66%	74%	80%	*	*	80%	*	*	80%	80%	78%	67%	*
TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	90%	95%	93%	95%	> 99%	93%	95%	*	*	95%	95%	76%	92%	75%
	2009	88%	92%	92%	93%	> 99%	89%	94%	*	> 99%	93%	93%	80%	90%	*
Mathematics	2010	84%	90%	87%	92%	> 99%	93%	92%	*	*	91%	93%	79%	89%	75%
	2009	80%	85%	88%	86%	77%	82%	87%	*	> 99%	85%	87%	60%	82%	*
Writing	2010	93%	94%	95%	95%	*	> 99%	95%	*	*	93%	97%	79%	93%	> 99%
	2009	91%	93%	95%	96%	*	> 99%	96%	*	*	94%	97%	73%	94%	*
Science	2010	82%	91%	83%	93%	*	76%	95%	*	*	92%	94%	71%	90%	*
	2009	77%	90%	83%	89%	80%	83%	89%	*	> 99%	92%	84%	79%	84%	*
Soc Studies	2010	94%	98%	96%	98%	*	94%	98%	*	*	96%	99%	86%	97%	*
	2009	92%	98%	95%	95%	> 99%	92%	96%	*	> 99%	97%	94%	79%	93%	*
All Tests	2010	76%	84%	78%	87%	> 99%	84%	87%	*	*	87%	87%	61%	83%	63%
	2009	71%	79%	81%	81%	77%	82%	81%	*	> 99%	81%	81%	53%	74%	*
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	32%	38%	38%	46%	80%	45%	46%	*	*	44%	48%	12%	37%	13%
Mathematics	2010	28%	33%	22%	29%	60%	32%	29%	*	*	31%	28%	6%	22%	25%

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Section I - Page 4
 Total Students: 473
 Grade Span: 07 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.8%	100.0%	99.8%	100.0%	100.0%	99.7%	*	*	99.5%	100.0%	100.0%	99.6%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	93.3%	91.6%	93.9%	100.0%	91.7%	94.2%	*	*	92.2%	95.4%	27.8%	91.7%	75.0%
Not on TAKS	7.8%	6.5%	8.3%	5.9%	0.0%	8.3%	5.5%	*	*	7.4%	4.6%	72.2%	7.9%	25.0%
TAKS(Acc) Only	2.3%	0.8%	2.6%	0.9%	0.0%	0.0%	1.0%	*	*	1.8%	0.0%	11.1%	0.8%	0.0%
TAKS-M Only	3.3%	3.8%	3.1%	3.5%	0.0%	6.3%	3.0%	*	*	4.1%	2.9%	44.4%	5.5%	25.0%
TAKS-Alt Only	0.8%	0.8%	0.5%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.2%	1.3%	1.5%	0.0%	2.1%	1.5%	*	*	1.4%	1.7%	16.7%	1.6%	0.0%
By Acct Status														
Acct System	90.0%	90.3%	91.4%	91.0%	100.0%	85.4%	92.2%	*	*	89.4%	92.5%	52.8%	88.5%	75.0%
Non-Acct System	8.6%	9.5%	8.5%	8.8%	0.0%	14.6%	7.5%	*	*	10.1%	7.5%	47.2%	11.1%	25.0%
Mobile	4.4%	4.9%	4.6%	5.3%	0.0%	8.3%	4.5%	*	*	6.0%	4.6%	2.8%	5.5%	0.0%
Non-Acct Test	4.2%	4.6%	3.7%	3.5%	0.0%	6.3%	3.0%	*	*	4.1%	2.9%	44.4%	5.5%	25.0%
Not Tested	1.4%	0.2%	0.1%	0.2%	0.0%	0.0%	0.3%	*	*	0.5%	0.0%	0.0%	0.4%	0.0%
Absent	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.1%	0.0%	0.2%	0.0%	0.0%	0.3%	*	*	0.5%	0.0%	0.0%	0.4%	0.0%
Total Count	3,175,337	2,239	346	456	5	48	399	2	2	217	239	36	253	8
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	99.5%	99.8%	99.8%	100.0%	100.0%	100.0%	*	85.7%	100.0%	99.6%	100.0%	100.0%	*
By Test Version														
TAKS (1 or more)	90.8%	92.6%	92.0%	95.2%	100.0%	95.0%	95.4%	*	85.7%	96.1%	94.2%	34.3%	93.3%	*
Not on TAKS	7.7%	6.9%	7.7%	4.6%	0.0%	5.0%	4.6%	*	0.0%	3.9%	5.3%	65.7%	6.7%	*
TAKS(Acc) Only	2.3%	1.8%	2.8%	2.6%	0.0%	2.5%	2.5%	*	0.0%	2.4%	2.9%	37.1%	3.8%	*
TAKS-M Only	3.3%	3.2%	2.9%	1.0%	0.0%	0.0%	1.2%	*	0.0%	0.8%	1.2%	14.3%	1.3%	*
TAKS-Alt Only	0.8%	0.5%	0.4%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
Combination	1.3%	1.4%	1.2%	1.0%	0.0%	2.5%	0.9%	*	0.0%	0.8%	1.2%	14.3%	1.7%	*
By Acct Status														
Acct System	87.3%	88.5%	87.9%	91.0%	92.9%	95.0%	91.0%	*	85.7%	91.8%	90.1%	57.1%	89.1%	*
Non-Acct System	11.2%	11.0%	11.8%	8.8%	7.1%	5.0%	9.0%	*	0.0%	8.2%	9.5%	42.9%	10.9%	*
Mobile	4.7%	5.8%	4.7%	6.6%	7.1%	2.5%	6.9%	*	0.0%	5.9%	7.4%	11.4%	8.4%	*
Non-Acct Test	6.4%	5.2%	6.6%	2.2%	0.0%	2.5%	2.1%	*	0.0%	2.4%	2.1%	31.4%	2.5%	*
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Tested	1.5%	0.5%	0.2%	0.2%	0.0%	0.0%	0.0%	*	14.3%	0.0%	0.4%	0.0%	0.0%	*
Absent	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	0.9%	0.1%	0.0%	0.2%	0.0%	0.0%	0.0%	*	14.3%	0.0%	0.4%	0.0%	0.0%	*
Other	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Count	3,132,150	2,233	315	498	14	40	433	4	7	255	243	35	239	4

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 1
 Total Students: 473
 Grade Span: 07 - 08
 School Type: Middle

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	473	100.0%	14,671	3,322	4,824,778
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.0%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.2%	4.4%
Kindergarten	0	0.0%	0.0%	6.0%	7.6%
Grade 1	0	0.0%	0.0%	7.6%	7.9%
Grade 2	0	0.0%	0.0%	7.0%	7.8%
Grade 3	0	0.0%	0.0%	7.9%	7.7%
Grade 4	0	0.0%	0.0%	6.7%	7.6%
Grade 5	0	0.0%	13.1%	7.5%	7.5%
Grade 6	0	0.0%	31.4%	8.4%	7.3%
Grade 7	234	49.5%	28.2%	7.0%	7.3%
Grade 8	239	50.5%	27.3%	7.2%	7.2%
Grade 9	0	0.0%	0.0%	8.9%	8.1%
Grade 10	0	0.0%	0.0%	7.8%	6.9%
Grade 11	0	0.0%	0.0%	6.4%	6.4%
Grade 12	0	0.0%	0.0%	6.5%	5.9%
Ethnic Distribution: African American	5	1.1%	1.6%	2.6%	14.0%
Hispanic	46	9.7%	9.4%	10.7%	48.6%
White	418	88.4%	87.4%	85.2%	33.3%
Native American	3	0.6%	0.9%	0.6%	0.4%
Asian/Pac. Islander	1	0.2%	0.7%	0.9%	3.7%
Economically Disadvantaged	261	55.2%	36.7%	59.2%	59.0%
Limited English Proficient (LEP)	7	1.5%	1.2%	2.5%	16.9%
Students w/Disciplinary Placements (2008-09)	133	24.7%	18.9%	19.5%	13.4%
At-Risk	157	33.2%	32.0%	45.0%	47.2%
Mobility (2008-09)	81	15.0%	13.3%	19.6%	18.9%
Number of Students per Teacher	14.6	n/a	13.8	13.8	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus		District	State	Campus		District	State
	Campus	Group			Campus	Group		
Kindergarten	-	-	4.0%	2.4%	-	-	0.0%	11.8%
Grade 1	-	-	7.8%	5.3%	-	-	16.0%	9.7%
Grade 2	-	-	6.6%	3.0%	-	-	0.0%	4.2%
Grade 3	-	-	2.0%	2.3%	-	-	0.0%	2.4%
Grade 4	-	-	0.5%	1.2%	-	-	0.0%	1.0%
Grade 5	-	1.7%	3.0%	1.7%	-	2.3%	0.0%	1.7%
Grade 6	-	0.9%	0.0%	0.8%	-	1.1%	0.0%	1.3%
Grade 7	0.5%	1.3%	0.5%	1.2%	0.0%	0.5%	0.0%	1.8%
Grade 8	1.6%	1.0%	1.6%	1.4%	0.0%	1.7%	0.0%	2.5%

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Section II - Page 2
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	16.6	19.3
Grade 1	-	-	20.1	19.1
Grade 2	-	-	20.2	19.2
Grade 3	-	-	19.8	19.3
Grade 4	-	-	20.7	19.9
Grade 5	-	20.4	21.2	22.4
Grade 6	14.0	19.6	22.8	21.1
Mixed Grades	-	-	12.4	24.7
Secondary: English/Language Arts	18.3	17.6	17.0	17.8
Foreign Languages	22.0	16.5	20.5	19.4
Mathematics	18.2	16.4	17.7	18.5
Science	22.6	18.7	18.7	19.3
Social Studies	23.5	18.8	20.6	20.4

District Name: MABANK ISD
 Campus Name: MABANK JUNIOR HIGH
 Campus #: 129905041

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 3
 Total Students: 473
 Grade Span: 07 - 08
 School Type: Middle

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	46.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	38.4	82.9%	84.5%	60.6%	63.2%
Teachers	32.4	70.1%	73.7%	49.3%	50.5%
Professional Support	3.9	8.5%	6.1%	7.5%	8.9%
Campus Admin. (School Leader.)	2.0	4.3%	4.7%	2.8%	2.8%
Educational Aides:	7.9	17.1%	15.5%	15.3%	9.8%
Total Minority Staff:	3.0	6.5%	3.6%	5.2%	43.9%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.4%	0.0%	9.5%
Hispanic	0.0	0.0%	1.5%	0.4%	22.5%
White	32.4	100.0%	97.3%	99.2%	66.4%
Native American	0.0	0.0%	0.7%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.2%	0.4%	1.3%
Males	7.1	22.0%	23.3%	18.1%	23.0%
Females	25.3	78.0%	76.7%	81.9%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	3.7	11.4%	4.7%	5.6%	6.0%
1-5 Years Experience	10.6	32.6%	26.2%	35.0%	31.0%
6-10 Years Experience	5.0	15.5%	18.1%	15.7%	20.3%
11-20 Years Experience	7.0	21.5%	31.1%	22.3%	24.4%
Over 20 Years Experience	6.2	19.0%	19.9%	21.4%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.0 yrs.	12.3 yrs.	11.4 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.6 yrs.	6.9 yrs.	6.7 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$36,455	\$36,663	\$36,595	\$41,165
1-5 Years Experience		\$37,256	\$38,395	\$39,027	\$43,527
6-10 Years Experience		\$42,342	\$41,236	\$40,870	\$46,149
11-20 Years Experience		\$45,859	\$46,947	\$45,589	\$50,153
Over 20 Years Experience		\$54,505	\$53,144	\$54,948	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$43,076	\$44,425	\$44,049	\$48,263
Professional Support		\$44,197	\$49,266	\$50,082	\$56,470
Campus Administration (School Leadership)		\$68,010	\$65,153	\$65,149	\$70,209
Contracted Instructional Staff (not incl. above):		0.0	2.5	0.5	1,722.9

District Name: MABANK ISD
 Campus Name: MABANK JUNIOR HIGH
 Campus #: 129905041

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 4
 Total Students: 473
 Grade Span: 07 - 08
 School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,472,504	100.0%	\$5,077	\$2,797,516	100.0%	\$5,744	\$85,837,173	100.0%	\$6,019
Instruction (11,95)	\$1,715,471	69.4%	\$3,523	\$1,927,476	68.9%	\$3,958	\$62,570,613	72.9%	\$4,388
Instructional-Related Services (12,13)	\$98,619	4.0%	\$203	\$115,426	4.1%	\$237	\$2,887,427	3.4%	\$202
Instructional Leadership (21)	\$22,052	0.9%	\$45	\$22,052	0.8%	\$45	\$613,159	0.7%	\$43
School Leadership (23)	\$214,330	8.7%	\$440	\$214,330	7.7%	\$440	\$6,870,788	8.0%	\$482
Support Services-Student (31,32,33)	\$195,308	7.9%	\$401	\$195,308	7.0%	\$401	\$4,027,967	4.7%	\$282
Other Campus Costs (35,36,51,52,53)	\$226,724	9.2%	\$466	\$322,924	11.5%	\$663	\$8,867,219	10.3%	\$622
By Program:									
Total Operating Expenditures	\$2,245,780	100.0%	\$4,611	\$2,434,648	100.0%	\$4,999	\$76,887,404	100.0%	\$5,391
Bilingual/ESL Education (25)	\$33,048	1.5%	\$68	\$33,048	1.4%	\$68	\$261,886	0.3%	\$18
Career & Technical Education (22)	\$0	0.0%	\$0	\$10,705	0.4%	\$22	\$416,601	0.5%	\$29
Accelerated Education (24,30)	\$14,721	0.7%	\$30	\$97,158	4.0%	\$200	\$5,673,682	7.4%	\$398
Gifted & Talented Education (21)	\$1,281	0.1%	\$3	\$1,281	0.1%	\$3	\$1,414,110	1.8%	\$99
Regular Education (11)	\$1,937,276	86.3%	\$3,978	\$1,960,172	80.5%	\$4,025	\$58,668,359	76.3%	\$4,114
Special Education (23)	\$259,454	11.6%	\$533	\$332,284	13.6%	\$682	\$10,357,849	13.5%	\$726
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$94,917	0.1%	\$7

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	7	1.5%	1.3%	2.5%	16.1%
Career & Technical Education	147	31.1%	9.6%	26.7%	21.3%
Gifted & Talented Education	38	8.0%	8.0%	6.4%	7.6%
Special Education	43	9.1%	9.6%	9.2%	9.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	0.4%	0.0%	7.0%
Career & Technical Education	1.3	3.9%	1.4%	4.3%	3.9%
Compensatory Education	2.0	6.2%	3.1%	7.7%	3.4%
Gifted & Talented Education	0.4	1.1%	1.4%	1.0%	2.0%
Regular Education	24.0	73.8%	83.1%	77.1%	71.0%
Special Education	1.9	5.8%	8.2%	6.9%	9.6%
Other	3.0	9.2%	2.3%	3.0%	3.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.