

2009-10 Academic Excellence Indicator System

District Name: MABANK ISD

Campus Name: MABANK INTERMEDIATE

Campus #: 129905106

2010 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Mathematics

Commended on Science

Comparable Improvement: Reading & Mathematics

This page intentionally left blank.

District Name: MABANK ISD
 Campus Name: MABANK INTERMEDIATE
 Campus #: 129905106

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 1
 Total Students: 527
 Grade Span: 05 - 06
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard															
Grade 5 (English) First Administration Only															
Reading	2010	86%	87%	*	87%	83%	89%	87%	*	*	80%	94%	67%	84%	80%
	2009	83%	83%	*	83%	60%	88%	83%	*	*	85%	80%	69%	80%	*
Mathematics	2010	86%	95%	*	95%	> 99%	> 99%	94%	*	*	91%	98%	83%	93%	> 99%
	2009	84%	80%	*	80%	40%	67%	82%	*	*	83%	78%	88%	75%	*
Science	2010	88%	94%	*	94%	83%	94%	94%	*	*	96%	92%	71%	92%	80%
	2009	85%	92%	*	92%	80%	82%	93%	*	*	93%	90%	> 99%	91%	*
All Tests	2010	76%	82%	*	82%	83%	83%	81%	*	*	76%	87%	57%	77%	60%
	2009	72%	71%	*	71%	20%	67%	72%	*	*	72%	69%	71%	66%	*
TAKS Met 2010 Standard															
Grade 6															
Reading	2010	86%	95%	90%	95%	> 99%	94%	95%	*	*	94%	96%	86%	93%	*
	2009	86%	88%	89%	88%	*	88%	88%	*	*	90%	87%	63%	83%	60%
Mathematics	2010	83%	84%	86%	84%	80%	79%	85%	*	*	84%	85%	88%	84%	*
	2009	81%	92%	80%	92%	*	> 99%	91%	*	*	96%	90%	57%	91%	> 99%
All Tests	2010	77%	83%	80%	83%	80%	74%	84%	*	*	82%	84%	78%	81%	*
	2009	75%	84%	76%	84%	*	88%	84%	*	*	86%	82%	63%	78%	60%
TAKS Met 2010 Standard (Sum of All Grades Tested)															
(Standard Accountability Indicator)															
Reading/ELA	2010	90%	95%	94%	94%	> 99%	92%	95%	80%	80%	93%	96%	77%	92%	71%
	2009	88%	92%	91%	89%	78%	88%	90%	80%	*	91%	87%	77%	86%	67%
Mathematics	2010	84%	90%	89%	91%	90%	89%	91%	*	80%	90%	91%	93%	91%	75%
	2009	80%	86%	86%	91%	78%	90%	92%	> 99%	*	94%	89%	87%	89%	> 99%
Science	2010	83%	92%	86%	94%	83%	94%	94%	*	*	96%	92%	71%	92%	80%
	2009	78%	90%	81%	92%	80%	82%	93%	*	*	93%	90%	> 99%	91%	*
All Tests	2010	77%	85%	83%	85%	82%	78%	86%	80%	80%	83%	86%	69%	82%	50%
	2009	72%	80%	77%	83%	56%	83%	84%	80%	*	85%	81%	80%	79%	71%

District Name: MABANK ISD
 Campus Name: MABANK INTERMEDIATE
 Campus #: 129905106

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 2
 Total Students: 527
 Grade Span: 05 - 06
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010	96%	98%	99%	99%	> 99%	> 99%	> 99%	> 99%	80%	98%	> 99%	92%	99%	86%
	2009	95%	98%	98%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	95%	> 99%	> 99%	
Mathematics	2010	91%	95%	94%	93%	90%	89%	93%	*	80%	92%	94%	93%	93%	75%
	2009	88%	93%	92%	94%	> 99%	95%	93%	> 99%	*	98%	90%	87%	93%	> 99%
Science	2010	92%	98%	99%	96%	83%	> 99%	96%	*	*	97%	95%	71%	94%	> 99%
	2009	83%	93%	82%	94%	80%	88%	95%	*	*	94%	93%	> 99%	93%	*
All Tests	2010	88%	93%	92%	91%	82%	89%	91%	80%	80%	90%	92%	75%	89%	75%
	2009	82%	89%	85%	92%	89%	93%	92%	80%	*	95%	89%	88%	90%	> 99%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2010	33%	39%	43%	33%	40%	19%	34%	< 1%	60%	28%	38%	31%	31%	29%
	2009	31%	34%	36%	32%	22%	34%	33%	< 1%	*	32%	33%	14%	26%	< 1%
Mathematics	2010	29%	33%	27%	37%	30%	27%	38%	*	60%	35%	40%	36%	33%	13%
	2009	28%	32%	19%	35%	44%	48%	33%	40%	*	36%	34%	22%	31%	43%
Science	2010	28%	42%	36%	50%	17%	44%	51%	*	*	53%	47%	14%	45%	40%
	2009	26%	37%	28%	53%	20%	47%	55%	*	*	58%	48%	60%	48%	*
All Tests	2010	15%	18%	16%	21%	18%	14%	21%	< 1%	40%	18%	23%	13%	19%	13%
	2009	15%	16%	11%	19%	22%	26%	19%	< 1%	*	21%	18%	12%	13%	< 1%
TAKS-M Met 2010 Standard (Sum of All Grades Tested)															
Reading/ELA	2010	85%	90%	98%	92%	*	*	92%	*	*	88%	> 99%	92%	89%	*
	2009	82%	94%	90%	97%	*	*	96%	*	*	94%	> 99%	97%	96%	*
Mathematics	2010	75%	84%	87%	92%	*	*	91%	*	*	94%	88%	92%	89%	*
	2009	69%	65%	82%	64%	*	*	68%	*	*	63%	67%	64%	59%	*
Science	2010	58%	72%	88%	55%	*	*	50%	*	*	50%	*	55%	33%	*
	2009	51%	71%	75%	60%	*	*	57%	*	*	75%	43%	57%	55%	*
All Tests	2010	64%	73%	77%	68%	*	*	64%	*	*	61%	80%	68%	62%	*
	2009	57%	66%	73%	59%	*	*	61%	*	*	61%	57%	58%	52%	*
TAKS-Alt Met 2010 Standard (Sum of All Grades Tested)															
All Tests	2010	93%	> 99%	> 99%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	> 99%	*
All Tests	2009	84%	> 99%	> 99%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	> 99%	*

District Name: MABANK ISD
 Campus Name: MABANK INTERMEDIATE
 Campus #: 129905106

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 3
 Total Students: 527
 Grade Span: 05 - 06
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	90%	95%	94%	94%	> 99%	92%	95%	80%	80%	92%	96%	89%	92%	75%
	2009	88%	92%	91%	90%	78%	89%	91%	80%	*	92%	89%	91%	87%	75%
Mathematics	2010	84%	90%	89%	91%	90%	90%	91%	80%	80%	90%	91%	93%	91%	75%
	2009	80%	85%	86%	90%	78%	87%	90%	> 99%	*	92%	88%	78%	87%	88%
Science	2010	82%	91%	86%	92%	83%	95%	92%	*	*	93%	92%	61%	90%	80%
	2009	77%	90%	81%	90%	80%	84%	91%	*	*	93%	87%	83%	89%	*
All Tests	2010	76%	84%	83%	84%	82%	79%	84%	80%	80%	82%	86%	68%	81%	50%
	2009	71%	79%	77%	82%	56%	80%	82%	80%	*	84%	80%	71%	77%	63%
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	32%	38%	41%	31%	40%	18%	32%	< 1%	60%	27%	36%	16%	29%	25%
Mathematics	2010	28%	33%	29%	36%	30%	26%	37%	20%	60%	33%	39%	23%	32%	13%

District Name: MABANK ISD
 Campus Name: MABANK INTERMEDIATE
 Campus #: 129905106

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 4
 Total Students: 527
 Grade Span: 05 - 06
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.8%	100.0%	99.8%	100.0%	97.8%	100.0%	100.0%	100.0%	100.0%	99.6%	100.0%	99.7%	88.9%
By Test Version														
TAKS (1 or more)	90.8%	93.3%	91.6%	92.4%	100.0%	88.9%	92.6%	80.0%	100.0%	90.1%	94.9%	21.6%	90.9%	77.8%
Not on TAKS	7.8%	6.5%	8.3%	7.4%	0.0%	8.9%	7.4%	20.0%	0.0%	9.9%	4.7%	78.4%	8.8%	11.1%
TAKS(Acc) Only	2.3%	0.8%	2.4%	0.6%	0.0%	2.2%	0.4%	0.0%	0.0%	0.7%	0.4%	5.9%	0.9%	0.0%
TAKS-M Only	3.3%	3.8%	3.1%	4.5%	0.0%	2.2%	4.9%	0.0%	0.0%	5.7%	3.1%	47.1%	5.7%	0.0%
TAKS-Alt Only	0.8%	0.8%	0.4%	1.5%	0.0%	2.2%	1.5%	0.0%	0.0%	2.5%	0.4%	15.7%	0.9%	0.0%
Combination	1.3%	1.2%	1.5%	0.9%	0.0%	2.2%	0.6%	20.0%	0.0%	1.1%	0.8%	9.8%	1.3%	11.1%
By Acct Status														
Acct System	90.0%	90.3%	91.2%	89.6%	91.7%	82.2%	90.0%	100.0%	100.0%	86.9%	92.5%	31.4%	87.4%	88.9%
Non-Acct System	8.6%	9.5%	8.6%	10.2%	8.3%	15.6%	10.0%	0.0%	0.0%	13.1%	7.1%	68.6%	12.3%	0.0%
Mobile	4.4%	4.9%	4.7%	4.3%	8.3%	11.1%	3.6%	0.0%	0.0%	5.0%	3.5%	5.9%	5.7%	0.0%
Non-Acct Test	4.2%	4.6%	3.7%	6.0%	0.0%	4.4%	6.4%	0.0%	0.0%	8.2%	3.5%	62.7%	6.6%	0.0%
Not Tested	1.4%	0.2%	0.0%	0.2%	0.0%	2.2%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.3%	11.1%
Absent	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.0%	0.0%	0.2%	0.0%	2.2%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.3%	11.1%
Other	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,175,337	2,239	321	537	12	45	470	5	5	282	255	51	318	9
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	99.5%	99.7%	99.8%	100.0%	100.0%	100.0%	100.0%	*	99.6%	100.0%	100.0%	99.7%	88.9%
By Test Version														
TAKS (1 or more)	90.8%	92.6%	91.9%	91.0%	100.0%	91.5%	90.7%	100.0%	*	88.6%	93.4%	28.1%	88.1%	77.8%
Not on TAKS	7.7%	6.9%	7.9%	8.8%	0.0%	8.5%	9.3%	0.0%	*	11.0%	6.6%	71.9%	11.6%	11.1%
TAKS(Acc) Only	2.3%	1.8%	3.0%	1.5%	0.0%	0.0%	1.8%	0.0%	*	1.5%	1.6%	12.5%	1.7%	0.0%
TAKS-M Only	3.3%	3.2%	2.9%	5.6%	0.0%	6.4%	5.7%	0.0%	*	6.8%	4.3%	45.3%	7.6%	11.1%
TAKS-Alt Only	0.8%	0.5%	0.5%	1.5%	0.0%	2.1%	1.5%	0.0%	*	2.3%	0.8%	12.5%	2.0%	0.0%
Combination	1.3%	1.4%	1.5%	0.2%	0.0%	0.0%	0.2%	0.0%	*	0.4%	0.0%	1.6%	0.3%	0.0%
By Acct Status														
Acct System	87.3%	88.5%	87.8%	86.3%	90.0%	89.4%	85.9%	100.0%	*	83.7%	89.1%	32.8%	82.8%	77.8%
Non-Acct System	11.2%	11.0%	11.8%	13.5%	10.0%	10.6%	14.1%	0.0%	*	15.9%	10.9%	67.2%	16.8%	11.1%
Mobile	4.7%	5.8%	4.7%	5.4%	10.0%	2.1%	5.7%	0.0%	*	6.1%	4.7%	1.6%	5.9%	0.0%
Non-Acct Test	6.4%	5.2%	6.4%	8.1%	0.0%	8.5%	8.4%	0.0%	*	9.8%	6.3%	65.6%	10.9%	11.1%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Tested	1.5%	0.5%	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	*	0.4%	0.0%	0.0%	0.3%	11.1%
Absent	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.1%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	*	0.4%	0.0%	0.0%	0.3%	11.1%
Other	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Count	3,132,150	2,233	316	520	10	47	454	5	4	264	256	64	303	9

District Name: MABANK ISD
 Campus Name: MABANK INTERMEDIATE
 Campus #: 129905106

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 1
 Total Students: 527
 Grade Span: 05 - 06
 School Type: Middle

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	527	100.0%	14,372	3,322	4,824,778
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.0%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.2%	4.4%
Kindergarten	0	0.0%	0.0%	6.0%	7.6%
Grade 1	0	0.0%	0.0%	7.6%	7.9%
Grade 2	0	0.0%	0.0%	7.0%	7.8%
Grade 3	0	0.0%	0.0%	7.9%	7.7%
Grade 4	0	0.0%	0.0%	6.7%	7.6%
Grade 5	249	47.2%	6.1%	7.5%	7.5%
Grade 6	278	52.8%	28.8%	8.4%	7.3%
Grade 7	0	0.0%	32.9%	7.0%	7.3%
Grade 8	0	0.0%	32.1%	7.2%	7.2%
Grade 9	0	0.0%	0.0%	8.9%	8.1%
Grade 10	0	0.0%	0.0%	7.8%	6.9%
Grade 11	0	0.0%	0.0%	6.4%	6.4%
Grade 12	0	0.0%	0.0%	6.5%	5.9%
Ethnic Distribution: African American	12	2.3%	2.2%	2.6%	14.0%
Hispanic	42	8.0%	8.8%	10.7%	48.6%
White	463	87.9%	87.3%	85.2%	33.3%
Native American	5	0.9%	0.8%	0.6%	0.4%
Asian/Pac. Islander	5	0.9%	0.9%	0.9%	3.7%
Economically Disadvantaged	305	57.9%	34.7%	59.2%	59.0%
Limited English Proficient (LEP)	9	1.7%	1.1%	2.5%	16.9%
Students w/Disciplinary Placements (2008-09)	97	17.2%	18.7%	19.5%	13.4%
At-Risk	157	29.8%	29.5%	45.0%	47.2%
Mobility (2008-09)	86	15.2%	12.9%	19.6%	18.9%
Number of Students per Teacher	15.5	n/a	13.7	13.8	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus		District	State	Campus		District	State
	Campus	Group			Campus	Group		
Kindergarten	-	-	4.0%	2.4%	-	-	0.0%	11.8%
Grade 1	-	-	7.8%	5.3%	-	-	16.0%	9.7%
Grade 2	-	-	6.6%	3.0%	-	-	0.0%	4.2%
Grade 3	-	-	2.0%	2.3%	-	-	0.0%	2.4%
Grade 4	-	-	0.5%	1.2%	-	-	0.0%	1.0%
Grade 5	3.0%	0.4%	3.0%	1.7%	0.0%	2.2%	0.0%	1.7%
Grade 6	0.0%	0.8%	0.0%	0.8%	0.0%	1.2%	0.0%	1.3%
Grade 7	-	0.9%	0.5%	1.2%	-	0.9%	0.0%	1.8%
Grade 8	-	1.0%	1.6%	1.4%	-	2.2%	0.0%	2.5%

District Name: MABANK ISD
Campus Name: MABANK INTERMEDIATE
Campus #: 129905106

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 2
Total Students: 527
Grade Span: 05 - 06
School Type: Middle

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	16.6	19.3
Grade 1	-	-	20.1	19.1
Grade 2	-	-	20.2	19.2
Grade 3	-	-	19.8	19.3
Grade 4	-	-	20.7	19.9
Grade 5	21.5	20.4	21.2	22.4
Grade 6	23.1	18.9	22.8	21.1
Mixed Grades	-	-	12.4	24.7
Secondary: English/Language Arts	-	17.7	17.0	17.8
Foreign Languages	-	16.0	20.5	19.4
Mathematics	-	17.1	17.7	18.5
Science	-	18.9	18.7	19.3
Social Studies	-	19.4	20.6	20.4

District Name: MABANK ISD
 Campus Name: MABANK INTERMEDIATE
 Campus #: 129905106

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 3
 Total Students: 527
 Grade Span: 05 - 06
 School Type: Middle

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	50.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	38.5	76.7%	86.0%	60.6%	63.2%
Teachers	34.1	67.9%	75.9%	49.3%	50.5%
Professional Support	3.4	6.8%	5.6%	7.5%	8.9%
Campus Admin. (School Leader.)	1.0	2.0%	4.5%	2.8%	2.8%
Educational Aides:	11.7	23.3%	14.0%	15.3%	9.8%
Total Minority Staff:	2.0	3.9%	3.6%	5.2%	43.9%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.8%	0.0%	9.5%
Hispanic	1.0	2.9%	1.2%	0.4%	22.5%
White	33.1	97.1%	97.3%	99.2%	66.4%
Native American	0.0	0.0%	0.6%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.1%	0.4%	1.3%
Males	3.1	9.1%	25.9%	18.1%	23.0%
Females	31.0	90.9%	74.1%	81.9%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	4.0	11.7%	3.3%	5.6%	6.0%
1-5 Years Experience	13.4	39.3%	23.8%	35.0%	31.0%
6-10 Years Experience	8.9	26.1%	18.6%	15.7%	20.3%
11-20 Years Experience	6.8	19.9%	33.8%	22.3%	24.4%
Over 20 Years Experience	1.0	2.9%	20.6%	21.4%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.0 yrs.	12.9 yrs.	11.4 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		4.2 yrs.	7.3 yrs.	6.7 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$34,500	\$36,315	\$36,595	\$41,165
1-5 Years Experience		\$40,985	\$37,705	\$39,027	\$43,527
6-10 Years Experience		\$40,389	\$41,001	\$40,870	\$46,149
11-20 Years Experience		\$43,926	\$47,007	\$45,589	\$50,153
Over 20 Years Experience		\$56,635	\$53,076	\$54,948	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$41,114	\$44,574	\$44,049	\$48,263
Professional Support		\$54,283	\$50,646	\$50,082	\$56,470
Campus Administration (School Leadership)		\$75,917	\$66,637	\$65,149	\$70,209
Contracted Instructional Staff (not incl. above):		0.0	2.3	0.5	1,722.9

District Name: MABANK ISD
 Campus Name: MABANK INTERMEDIATE
 Campus #: 129905106

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 4
 Total Students: 527
 Grade Span: 05 - 06
 School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,384,085	100.0%	\$4,656	\$2,668,490	100.0%	\$5,212	\$86,560,234	100.0%	\$6,211
Instruction (11,95)	\$1,784,367	74.8%	\$3,485	\$1,986,568	74.4%	\$3,880	\$62,033,711	71.7%	\$4,451
Instructional-Related Services (12,13)	\$102,690	4.3%	\$201	\$111,311	4.2%	\$217	\$2,906,225	3.4%	\$209
Instructional Leadership (21)	\$23,300	1.0%	\$46	\$23,300	0.9%	\$46	\$620,009	0.7%	\$44
School Leadership (23)	\$190,560	8.0%	\$372	\$190,560	7.1%	\$372	\$6,714,304	7.8%	\$482
Support Services-Student (31,32,33)	\$149,307	6.3%	\$292	\$149,307	5.6%	\$292	\$3,982,464	4.6%	\$286
Other Campus Costs (35,36,51,52,53)	\$133,861	5.6%	\$261	\$207,444	7.8%	\$405	\$10,303,521	11.9%	\$739
By Program:									
Total Operating Expenditures	\$2,250,224	100.0%	\$4,395	\$2,448,731	100.0%	\$4,783	\$76,116,638	100.0%	\$5,462
Bilingual/ESL Education (25)	\$839	0.0%	\$2	\$839	0.0%	\$2	\$358,138	0.5%	\$26
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$352,124	0.5%	\$25
Accelerated Education (24,30)	\$110,571	4.9%	\$216	\$241,018	9.8%	\$471	\$4,762,863	6.3%	\$342
Gifted & Talented Education (21)	\$1,594	0.1%	\$3	\$1,594	0.1%	\$3	\$1,123,573	1.5%	\$81
Regular Education (11)	\$1,846,211	82.0%	\$3,606	\$1,865,555	76.2%	\$3,644	\$58,921,811	77.4%	\$4,228
Special Education (23)	\$291,009	12.9%	\$568	\$339,725	13.9%	\$664	\$10,348,336	13.6%	\$743
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$249,793	0.3%	\$18

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	9	1.7%	1.1%	2.5%	16.1%
Career & Technical Education	0	0.0%	11.1%	26.7%	21.3%
Gifted & Talented Education	36	6.8%	8.8%	6.4%	7.6%
Special Education	52	9.9%	10.0%	9.2%	9.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	0.4%	0.0%	7.0%
Career & Technical Education	0.0	0.0%	1.5%	4.3%	3.9%
Compensatory Education	1.0	2.9%	2.9%	7.7%	3.4%
Gifted & Talented Education	1.2	3.5%	1.3%	1.0%	2.0%
Regular Education	28.2	82.6%	83.2%	77.1%	71.0%
Special Education	3.7	10.9%	7.9%	6.9%	9.6%
Other	0.0	0.0%	2.9%	3.0%	3.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.