

## ***2009-10 Academic Excellence Indicator System***

***District Name: MABANK ISD***

***Campus Name: CENTRAL EL***

***Campus #: 129905103***

***2010 Accountability Rating: Exemplary***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Mathematics***

***Comparable Improvement: Mathematics***

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District Name: MABANK ISD  
 Campus Name: CENTRAL EL  
 Campus #: 129905103

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2009-10 Campus Performance

Section I - Page 1  
 Total Students: 577  
 Grade Span: PK - 04  
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Met 2010 Standard Grade 3 (English)</b>															
Reading	2010	92%	95%	98%	96%	*	71%	99%	*	*	96%	97%	> 99%	95%	*
	2009	90%	91%	97%	94%	*	> 99%	94%	*	*	93%	94%	*	94%	*
Mathematics	2010	87%	96%	96%	97%	*	86%	> 99%	*	*	96%	> 99%	> 99%	95%	*
	2009	85%	90%	95%	89%	*	89%	91%	*	*	89%	90%	*	87%	*
All Tests	2010	84%	92%	95%	95%	*	71%	99%	*	*	94%	97%	> 99%	93%	*
	2009	81%	85%	92%	86%	*	89%	88%	*	*	87%	84%	*	81%	*
<b>TAKS Met 2010 Standard Grade 4 (English)</b>															
Reading	2010	86%	92%	94%	93%	*	88%	94%	*	*	95%	91%	*	94%	*
	2009	85%	86%	91%	86%	*	88%	85%	*	*	78%	93%	*	89%	*
Mathematics	2010	89%	98%	95%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2009	87%	92%	93%	90%	*	75%	93%	*	*	89%	90%	*	86%	*
Writing	2010	92%	93%	97%	93%	*	88%	94%	*	*	92%	94%	*	92%	*
	2009	91%	91%	95%	96%	*	88%	97%	*	*	94%	98%	*	94%	*
All Tests	2010	79%	86%	89%	91%	*	88%	91%	*	*	93%	89%	80%	89%	*
	2009	76%	79%	85%	79%	*	63%	82%	*	*	73%	85%	*	78%	*
<b>TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)</b>															
Reading/ELA	2010	90%	95%	96%	95%	*	80%	96%	*	*	95%	94%	89%	95%	*
	2009	88%	92%	95%	90%	*	94%	89%	*	*	87%	93%	60%	91%	*
Mathematics	2010	84%	90%	96%	99%	*	93%	> 99%	*	*	98%	> 99%	> 99%	97%	*
	2009	80%	86%	93%	90%	*	82%	92%	*	*	89%	90%	67%	87%	*
Writing	2010	93%	95%	97%	93%	*	88%	94%	*	*	92%	94%	*	92%	*
	2009	92%	93%	95%	96%	*	88%	97%	*	*	94%	98%	*	94%	*
All Tests	2010	77%	85%	91%	93%	*	80%	95%	*	*	93%	93%	90%	91%	*
	2009	72%	80%	88%	83%	*	76%	85%	*	*	81%	85%	67%	80%	*

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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
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Section I - Page 2  
 Total Students: 577  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)</b>															
Reading/ELA	2010	96%	98%	98%	95%	*	80%	97%	*	*	97%	94%	89%	95%	*
	2009	95%	98%	98%	94%	*	94%	94%	*	*	93%	94%	60%	93%	*
Mathematics	2010	91%	95%	98%	99%	*	93%	> 99%	*	*	99%	> 99%	> 99%	99%	*
	2009	88%	93%	97%	94%	*	94%	95%	*	*	92%	97%	67%	93%	*
Writing	2010	97%	98%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2009	96%	97%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
All Tests	2010	88%	93%	96%	95%	*	80%	97%	*	*	97%	94%	90%	95%	*
	2009	82%	89%	95%	91%	*	94%	92%	*	*	90%	92%	67%	88%	*
<b>TAKS Commended Performance (Sum of All Grades Tested)</b>															
Reading/ELA	2010	33%	39%	45%	42%	*	33%	44%	*	*	42%	43%	33%	35%	*
	2009	31%	34%	47%	38%	*	18%	41%	*	*	33%	44%	< 1%	28%	*
Mathematics	2010	29%	33%	48%	40%	*	47%	40%	*	*	42%	37%	20%	34%	*
	2009	28%	32%	48%	43%	*	47%	43%	*	*	49%	36%	50%	38%	*
Writing	2010	33%	36%	38%	20%	*	13%	21%	*	*	15%	26%	*	11%	*
	2009	33%	44%	38%	32%	*	25%	32%	*	*	18%	43%	*	28%	*
All Tests	2010	15%	18%	27%	18%	*	20%	18%	*	*	18%	18%	20%	17%	*
	2009	15%	16%	28%	21%	*	12%	22%	*	*	18%	25%	17%	13%	*
<b>TAKS-M Met 2010 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2010	85%	90%	> 99%	83%	*	*	80%	*	*	*	*	83%	*	*
	2009	82%	94%	> 99%	86%	*	*	86%	*	*	*	*	86%	*	*
Mathematics	2010	75%	84%	88%	> 99%	*	*	*	*	*	*	*	> 99%	*	*
	2009	69%	65%	83%	67%	*	*	60%	*	*	*	*	60%	*	*
Writing	2010	80%	76%	94%	*	*	*	*	*	*	*	*	*	*	*
	2009	72%	60%	77%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010	64%	73%	80%	83%	*	*	80%	*	*	*	*	83%	*	*
	2009	57%	66%	67%	50%	*	*	43%	*	*	*	60%	43%	*	*

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T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 3  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	90%	95%	96%	94%	> 99%	80%	96%	*	*	96%	93%	87%	95%	*
	2009	88%	92%	95%	89%	*	94%	89%	*	*	86%	93%	73%	90%	*
Mathematics	2010	84%	90%	96%	99%	80%	93%	> 99%	*	*	98%	> 99%	> 99%	97%	*
	2009	80%	85%	93%	89%	*	82%	91%	*	*	89%	88%	64%	87%	*
Writing	2010	93%	94%	96%	92%	*	88%	93%	*	*	93%	92%	75%	92%	*
	2009	91%	93%	94%	92%	*	88%	93%	*	*	89%	95%	40%	90%	*
All Tests	2010	76%	84%	91%	93%	80%	80%	94%	*	*	93%	92%	87%	91%	*
	2009	71%	79%	87%	81%	*	76%	83%	*	*	79%	83%	45%	77%	*
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	32%	38%	44%	41%	20%	33%	42%	*	*	40%	41%	20%	34%	*
Mathematics	2010	28%	33%	48%	40%	20%	47%	39%	*	*	42%	37%	27%	35%	*

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TEXAS EDUCATION AGENCY  
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Section I - Page 4  
 Total Students: 577  
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 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2010 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	99.8%	100.0%	100.0%	100.0%	100.0%	100.0%	*	*	100.0%	100.0%	100.0%	100.0%	100.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	93.3%	94.6%	95.3%	83.3%	100.0%	95.2%	*	*	94.7%	96.1%	46.7%	95.6%	100.0%
Not on TAKS	7.8%	6.5%	5.3%	4.7%	16.7%	0.0%	4.8%	*	*	5.3%	3.9%	53.3%	4.4%	0.0%
TAKS(Acc) Only	2.3%	0.8%	1.5%	1.2%	0.0%	0.0%	1.4%	*	*	2.1%	0.0%	13.3%	2.2%	0.0%
TAKS-M Only	3.3%	3.8%	2.2%	2.9%	16.7%	0.0%	2.8%	*	*	2.1%	3.9%	33.3%	2.2%	0.0%
TAKS-Alt Only	0.8%	0.8%	0.6%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.2%	0.7%	0.6%	0.0%	0.0%	0.7%	*	*	1.1%	0.0%	6.7%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	90.0%	90.3%	92.8%	90.1%	66.7%	83.3%	92.4%	*	*	91.6%	89.5%	66.7%	85.6%	57.1%
Non-Acct System	8.6%	9.5%	6.8%	9.9%	33.3%	16.7%	7.6%	*	*	8.4%	10.5%	33.3%	14.4%	42.9%
Mobile	4.4%	4.9%	3.9%	7.0%	16.7%	16.7%	4.8%	*	*	6.3%	6.6%	0.0%	12.2%	42.9%
Non-Acct Test	4.2%	4.6%	2.9%	2.9%	16.7%	0.0%	2.8%	*	*	2.1%	3.9%	33.3%	2.2%	0.0%
<b>Not Tested</b>	1.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	3,175,337	2,239	292	172	6	18	145	1	2	95	76	15	90	7
<b>2009 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.5%	99.5%	100.0%	100.0%	100.0%	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	*
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	92.6%	94.7%	95.9%	100.0%	100.0%	95.2%	-	-	96.6%	95.1%	41.7%	94.8%	*
Not on TAKS	7.7%	6.9%	5.3%	4.1%	0.0%	0.0%	4.8%	-	-	3.4%	4.9%	58.3%	5.2%	*
TAKS(Acc) Only	2.3%	1.8%	1.4%	0.6%	0.0%	0.0%	0.7%	-	-	1.1%	0.0%	8.3%	1.3%	*
TAKS-M Only	3.3%	3.2%	2.2%	2.9%	0.0%	0.0%	3.4%	-	-	2.3%	3.7%	41.7%	2.6%	*
TAKS-Alt Only	0.8%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Combination	1.3%	1.4%	0.9%	0.6%	0.0%	0.0%	0.7%	-	-	0.0%	1.2%	8.3%	1.3%	*
<b>By Acct Status</b>														
Acct System	87.3%	88.5%	89.8%	89.4%	80.0%	94.4%	89.1%	-	-	93.2%	85.4%	33.3%	87.0%	*
Non-Acct System	11.2%	11.0%	10.1%	10.6%	20.0%	5.6%	10.9%	-	-	6.8%	14.6%	66.7%	13.0%	*
Mobile	4.7%	5.8%	4.7%	6.5%	20.0%	5.6%	6.1%	-	-	3.4%	9.8%	8.3%	7.8%	*
Non-Acct Test	6.4%	5.2%	4.9%	4.1%	0.0%	0.0%	4.8%	-	-	3.4%	4.9%	58.3%	5.2%	*
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Not Tested</b>	1.5%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Absent	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	0.9%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Other	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Count</b>	3,132,150	2,233	300	170	5	18	147	0	0	88	82	12	77	2

District Name: MABANK ISD  
 Campus Name: CENTRAL EL  
 Campus #: 129905103

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
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Section I - Page 5  
 Total Students: 577  
 Grade Span: PK - 04  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>Progress of Prior Year TAKS Failers</b>															
<b>Percent of Failers Passing TAKS (Sum of Grades 4-11)</b>															
Reading/ELA	2010	57%	66%	56%	*	*	*	*	*	*	*	*	*	*	
	2009	43%	52%	59%	*	*	*	*	*	*	*	*	*	*	
Mathematics	2010	43%	51%	58%	> 99%	*	*	> 99%	*	*	*	*	*	*	
	2009	36%	41%	51%	*	*	*	*	*	*	*	*	*	*	
<b>Average Vertical Scale Growth (Sum of Grades 4-8)</b>															
Reading	2010	78	87	109	*	*	*	*	*	*	*	*	*	*	
Mathematics	2010	70	75	96	152	*	*	168	*	*	*	*	*	*	
<b>English Language Learners Progress Indicator (2011 Preview)</b>															
	2009-10	79%	92%	93%	*	*	*	*	*	*	*	*	*	*	
	2008-09	76%	86%	90%	*	*	*	*	*	*	*	*	*	*	
<b>Attendance Rate</b>															
	2008-09	95.6%	95.8%	96.7%	96.5%	96.4%	96.4%	96.5%	*	*	96.6%	96.3%	96.1%	96.1%	98.1%
	2007-08	95.5%	95.5%	96.7%	95.9%	95.3%	96.5%	95.8%	*	*	96.0%	95.8%	95.0%	95.3%	98.0%

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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2009-10 Campus Profile

Section II - Page 1  
 Total Students: 577  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	577	100.0%	20,906	3,322	4,824,778
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.0%	0.3%
Pre-Kindergarten	173	30.0%	2.3%	5.2%	4.4%
Kindergarten	70	12.1%	11.6%	6.0%	7.6%
Grade 1	79	13.7%	11.9%	7.6%	7.9%
Grade 2	88	15.3%	13.8%	7.0%	7.8%
Grade 3	86	14.9%	15.3%	7.9%	7.7%
Grade 4	81	14.0%	21.1%	6.7%	7.6%
Grade 5	0	0.0%	18.4%	7.5%	7.5%
Grade 6	0	0.0%	5.2%	8.4%	7.3%
Grade 7	0	0.0%	0.0%	7.0%	7.3%
Grade 8	0	0.0%	0.0%	7.2%	7.2%
Grade 9	0	0.0%	0.0%	8.9%	8.1%
Grade 10	0	0.0%	0.0%	7.8%	6.9%
Grade 11	0	0.0%	0.0%	6.4%	6.4%
Grade 12	0	0.0%	0.0%	6.5%	5.9%
Ethnic Distribution:					
African American	24	4.2%	3.1%	2.6%	14.0%
Hispanic	80	13.9%	13.3%	10.7%	48.6%
White	467	80.9%	80.7%	85.2%	33.3%
Native American	2	0.3%	0.6%	0.6%	0.4%
Asian/Pac. Islander	4	0.7%	2.2%	0.9%	3.7%
Economically Disadvantaged	385	66.7%	28.6%	59.2%	59.0%
Limited English Proficient (LEP)	24	4.2%	3.3%	2.5%	16.9%
Students w/Disciplinary Placements (2008-09)	23	3.8%	4.8%	19.5%	13.4%
At-Risk	282	48.9%	24.5%	45.0%	47.2%
Mobility (2008-09)	43	11.7%	10.3%	19.6%	18.9%
Number of Students per Teacher	15.9	n/a	14.8	13.8	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus		District	State	Campus		District	State
	Campus	Group			Campus	Group		
Kindergarten	3.0%	3.8%	4.0%	2.4%	0.0%	18.0%	0.0%	11.8%
Grade 1	6.3%	2.5%	7.8%	5.3%	33.3%	3.5%	16.0%	9.7%
Grade 2	1.2%	1.4%	6.6%	3.0%	0.0%	4.7%	0.0%	4.2%
Grade 3	1.4%	0.7%	2.0%	2.3%	0.0%	1.3%	0.0%	2.4%
Grade 4	0.0%	0.5%	0.5%	1.2%	0.0%	0.9%	0.0%	1.0%
Grade 5	-	0.8%	3.0%	1.7%	-	1.7%	0.0%	1.7%
Grade 6	-	0.5%	0.0%	0.8%	-	0.0%	0.0%	1.3%
Grade 7	-	-	0.5%	1.2%	-	100.0%	0.0%	1.8%
Grade 8	-	-	1.6%	1.4%	-	-	0.0%	2.5%

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Section II - Page 2  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.5	19.3	16.6	19.3
Grade 1	19.7	18.0	20.1	19.1
Grade 2	20.9	19.1	20.2	19.2
Grade 3	20.1	19.5	19.8	19.3
Grade 4	19.1	19.7	20.7	19.9
Grade 5	9.0	24.4	21.2	22.4
Grade 6	-	21.3	22.8	21.1
Mixed Grades	13.0	32.1	12.4	24.7
Secondary: English/Language Arts	-	-	17.0	17.8
Foreign Languages	-	-	20.5	19.4
Mathematics	-	-	17.7	18.5
Science	-	-	18.7	19.3
Social Studies	-	-	20.6	20.4

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T E X A S E D U C A T I O N A G E N C Y  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	60.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	44.2	72.8%	85.2%	60.6%	63.2%
Teachers	36.3	59.7%	72.8%	49.3%	50.5%
Professional Support	4.9	8.1%	8.7%	7.5%	8.9%
Campus Admin. (School Leader.)	3.0	4.9%	3.7%	2.8%	2.8%
Educational Aides:	16.6	27.2%	14.8%	15.3%	9.8%
Total Minority Staff:	0.0	0.0%	5.7%	5.2%	43.9%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.4%	0.0%	9.5%
Hispanic	0.0	0.0%	3.1%	0.4%	22.5%
White	36.3	100.0%	95.7%	99.2%	66.4%
Native American	0.0	0.0%	0.2%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.6%	0.4%	1.3%
Males	0.7	1.9%	4.9%	18.1%	23.0%
Females	35.6	98.1%	95.1%	81.9%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	3.2%	5.6%	6.0%
1-5 Years Experience	8.7	23.9%	24.8%	35.0%	31.0%
6-10 Years Experience	5.4	15.0%	21.7%	15.7%	20.3%
11-20 Years Experience	15.7	43.3%	31.6%	22.3%	24.4%
Over 20 Years Experience	6.5	17.8%	18.8%	21.4%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.0 yrs.	12.4 yrs.	11.4 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.4 yrs.	7.6 yrs.	6.7 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$38,770	\$36,595	\$41,165
1-5 Years Experience		\$39,256	\$41,415	\$39,027	\$43,527
6-10 Years Experience		\$40,622	\$43,444	\$40,870	\$46,149
11-20 Years Experience		\$44,918	\$47,812	\$45,589	\$50,153
Over 20 Years Experience		\$52,470	\$54,658	\$54,948	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$44,265	\$46,280	\$44,049	\$48,263
Professional Support		\$44,972	\$51,441	\$50,082	\$56,470
Campus Administration (School Leadership)		\$61,172	\$67,075	\$65,149	\$70,209
Contracted Instructional Staff (not incl. above):		0.1	1.6	0.5	1,722.9

District Name: MABANK ISD  
 Campus Name: CENTRAL EL  
 Campus #: 129905103

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2009-10 Campus Profile

Section II - Page 4  
 Total Students: 577  
 Grade Span: PK - 04  
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,433,094	100.0%	\$4,473	\$2,974,813	100.0%	\$5,468	\$118,225,377	100.0%	\$5,803
Instruction (11,95)	\$1,945,541	80.0%	\$3,576	\$2,402,282	80.8%	\$4,416	\$88,991,279	75.3%	\$4,368
Instructional-Related Services (12,13)	\$106,757	4.4%	\$196	\$113,125	3.8%	\$208	\$4,453,736	3.8%	\$219
Instructional Leadership (21)	\$46,509	1.9%	\$85	\$46,509	1.6%	\$85	\$1,312,401	1.1%	\$64
School Leadership (23)	\$206,142	8.5%	\$379	\$206,142	6.9%	\$379	\$7,837,851	6.6%	\$385
Support Services-Student (31,32,33)	\$99,439	4.1%	\$183	\$99,439	3.3%	\$183	\$5,861,631	5.0%	\$288
Other Campus Costs (35,36,51,52,53)	\$28,706	1.2%	\$53	\$107,316	3.6%	\$197	\$9,768,479	8.3%	\$479
<b>By Program:</b>									
Total Operating Expenditures	\$2,404,388	100.0%	\$4,420	\$2,859,939	100.0%	\$5,257	\$107,833,101	100.0%	\$5,293
Bilingual/ESL Education (25)	\$960	0.0%	\$2	\$960	0.0%	\$2	\$1,283,609	1.2%	\$63
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,369	0.0%	\$0
Accelerated Education (24,30)	\$518,385	21.6%	\$953	\$730,538	25.5%	\$1,343	\$8,082,396	7.5%	\$397
Gifted & Talented Education (21)	\$53,069	2.2%	\$98	\$53,069	1.9%	\$98	\$1,262,782	1.2%	\$62
Regular Education (11)	\$1,695,581	70.5%	\$3,117	\$1,759,451	61.5%	\$3,234	\$80,261,513	74.4%	\$3,939
Special Education (23)	\$136,393	5.7%	\$251	\$315,921	11.0%	\$581	\$16,939,777	15.7%	\$831
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$655	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	24	4.2%	3.3%	2.5%	16.1%
Career & Technical Education	0	0.0%	0.0%	26.7%	21.3%
Gifted & Talented Education	13	2.3%	7.5%	6.4%	7.6%
Special Education	44	7.6%	8.6%	9.2%	9.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	1.1%	0.0%	7.0%
Career & Technical Education	0.0	0.0%	0.0%	4.3%	3.9%
Compensatory Education	8.0	22.0%	4.8%	7.7%	3.4%
Gifted & Talented Education	0.4	1.1%	1.7%	1.0%	2.0%
Regular Education	25.5	70.2%	83.1%	77.1%	71.0%
Special Education	2.4	6.7%	9.2%	6.9%	9.6%
Other	0.0	0.0%	0.1%	3.0%	3.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.